## Appendix D

### **Final Quality and Price Scores**

### Final Scores for Technical (Quality) Evaluation (total 50% of overall evaluation)

| SECTION 1 CONTRACT MANAGEMENT (TOTAL 22%)   | Weighting | Consensus<br>score<br>Bidder A | Weighted<br>Score<br>Bidder A | Consensus<br>score<br>Bidder B | Weighted<br>score<br>Bidder B |
|---|-----------|--------------------------------|-------------------------------|--------------------------------|-------------------------------|
| Method Statement for Part 1:Contract Management   | 8%        | 3                              | 6                             | 2                              | 4                             |
| Mobilisation of Services and Decommissioning of Services  | 2%        | 3                              | 1.5                           | 3                              | 1.5                           |
| Continuous Improvement  | 5%        | 3                              | 3.75                          | 2                              | 2.5                           |
| Environmental and Sustainability  | 1%        | 2                              | 0.5                           | 3                              | 0.75                          |
| Off- site support   | 1%        | 2                              | 0.5                           | 2                              | 0.5                           |
| Procedures for<br>Communication and reporting<br>standards  | 2%        | 3                              | 1.5                           | 2                              | 1                             |
| Human Resources and<br>Continuous Professional<br>Development   | 1%        | 3                              | 0.75                          | 2                              | 0.5                           |
| Risk  | 2%        | 4                              | 2                             | 2                              | 1                             |
| SUB TOTAL   | 22%       |                                | 16.5                          |                                | 11.75                         |
| SECTION 2 ABILITY TO MEET<br>THE COUNCIL'S<br>REQUIREMENTS – Method<br>Statements for each of the<br>following Parts ( 2-12) TOTAL<br>28% |           |                                |                               |                                |                               |
| Part 2 Building & Asset Maintenance   | 5%        | 3                              | 3.75                          | 2                              | 2.5                           |
| Part 3:Cleaning,waste removal and recycling   | 2%        | 2                              | 1                             | 3                              | 1.5                           |
| Part 4: Security  | 3%        | 3                              | 2.25                          | 2                              | 1.5                           |
| Part 5: Portering   | 2%        | 3                              | 1.5                           | 2                              | 1                             |

| Part 6: Landscaping                | 2%         | 2        | 1            | 2        | 1            |
|------------------------------------|------------|----------|--------------|----------|--------------|
| Part 7: Pest Control               | <u>2%</u>  | 2        | 1            | <u>2</u> | 1            |
| Part 8: Energy and Utilities       | <u>2%</u>  | <u>3</u> | <u>1.5</u>   | <u>3</u> | <u>1.5</u>   |
| Part 9: Helpdesk                   | 3%         | <u>3</u> | <u>2.25</u>  | <u>2</u> | <u>1.5</u>   |
| Part 10: Catering                  | <u>2%</u>  | 4        | 2            | <u>2</u> | 1            |
| Part 11: Vehicle and Cycle parking | <u>2%</u>  | <u>2</u> | 1            | 2        | 1            |
| Part 12: Function Management       | 3%         | 2        | <u>1.5</u>   | <u>2</u> | <u>1.5</u>   |
| SUB TOTAL                          | <u>28%</u> |          | <u>18.75</u> |          | <u>15</u>    |
| TOTAL QUALITY                      |            |          | <u>35.25</u> |          | <u>26.75</u> |

### The Final Price Scores were as follows:

|               | Price       | Raw<br>"Percentage"<br>score | £<br>difference<br>(x) | y (x ÷<br>Mean<br>Price) | % difference = z (y x100) | Weighted<br>Score |
|---------------|-------------|------------------------------|------------------------|--------------------------|---------------------------|-------------------|
| BIDDER A      | £15,401,929 | 50.41                        | £63,543                | .0041                    | 0.41                      | 25.21             |
| BIDDER B      | £15,529,015 | 49.59                        | -£63,543               | 0041                     | -0.41                     | 24.79             |
| Mean<br>Price | £15,465,472 |                              |                        |                          |                           |                   |

# Final Consolidated Scores for Price and Quality were therefore as follows:

| BIDDER   | QUALITY SCORE | PRICE SCORE | TOTAL SCORE |
|----------|---------------|-------------|-------------|
| BIDDER A | 35.25         | 25.21       | 60.46       |
| BIDDER B | 26.75         | 24.79       | 51.54       |